Governing Body

CENTRE TOWNSHIP 2010 Budget

CERTIFICATE - CENTRE TOWNSHIP, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas We, the undersigned officers of CENTRE TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopt	ted Budget	
		Page		Amount of 2009 Ad	County Clerk's
Table of Contents:	K.S.A.	No.	Expenditures	Valorem Tax	Use Only
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	90,177	21,303	3:208
Total		-	90,177	21,303	3.208
Hearing Notice/Budget Summary Publication Charters/Election Questions		5			
Final Assessed Valuation: Township City Total				la, 639,	7.39
Assisted by:			7		1)
State Use Only:  Received County Cler Reviewed by Follow-up: YesNo	ggard k		Jon	W. Thol	Le Frus
Attest: December 16, 2009 (If not ass	isted, so state)		. How	lin George	in (clar

List any resolution setting a fund levy limit:

Special Road Election: None

County Clark

Salaries and wages: 0

# Computation to Determine Limit for 2010 Budget

				Amount of Levy
1.	Total tax levy amount in 2009 budget			21,042
2.	Debt service levy in 2009 budget			0
3.	Tax levy excluding debt service (1 - 2)			21,042
	2009 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2009		8,300	
5.	Increase in personal property for 2009			
	5a. Personal property 2009	416,773		
	5b. Personal property 2008	439,077		
	5c. Increase in personal property (5a - 5b)  If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2009			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	
7.	Valuation of property changed in use during 2009	_	51,405	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		59,705	
9.	Total estimated valuation July 1, 2009	6,630,384		
10.	Total valuation less valuation adjustment (9 - 8)		6,570,679	
11.	Factor for increase (8 divided by 10)		.00909	
12.	Amount of increase (11 times 3)		passantana	191
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			21,233
14.	Debt service levy in this 2010 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			21,233
	75 (1) 0040 1 1 1 1 1 1 1 1 1 1 1		5.1 d.E	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount _	Al.	Allocation for Year 2010				
2009 Budgeted Fund	in 2009 Budget	MVT	RVT	16/20M Veh Tax	Slider		
GENERAL FUND	21,042	2,612	68_	184	U		
	21,042	2,612	68		0		

County Treasurer Balance, Jan. 1		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Cancelled Prior Year Enoumbrances   U99	Unencumbered Cash Balance, Jan. 1	51,655	71,548	65,960
Receipts  AD VALOREM TAX TO1 20,528 21,042 DELINQUENT TAX TO1 157 0 MOTOR VEHICLE TAX TO1 2,696 2,647 2,611 REC VEHICLE TAX TO1 75 68 66 LAVTR C28 0 0 0 16/20M VEHICLE TAX 101 180 180 180 180 MAGE MACH & EQUIP 183 0 INTEREST INCOME U20 1,727 50 55 Total Receipts 25,546 23,987 2,91 Resources Available 77,201 95,535 68,87  Expenditures  GEN ADMIN - PER DIEM E23 300 325 322 GEN EXP - OTHER E23 73 350 325 GENETERY OPERATING E89 400 400 400 400 GEN OTHER EQUIPMENT F89 0 0 0 0 0 FIRE EQUIPMENT F89 0 0 20,000 80,600 FIRE EQUIPMENT F89 0 20,000 80,600 FIRE CONTRACT—MARION E24 4,880 8,500 8,500 Total Expenditures 5,653 29,575 90,17 County Treasurer Balance, Dec. 31 W61 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County Treasurer Balance, Jan. 1	0	0	
### Receipts  AD VALOREM TAX	Cancelled Prior Year Encumbrances U99	0		
DELINQUENT TAX   TO1	Receipts			
MOTOR VEHICLE TAX TO1	AD VALOREM TAX TO1		-	0
REC VEHICLE TAX			•	0
LAVTR				
16/20M VEHICLE TAX				68 0
Mag Mach & Equip		•	•	184
Interest Income   U20	•			0
Total Receipts   25,546   23,987   2,91	<del></del>		•	50
Resources Available         77,201         95,535         68,87           Expenditures         300         325         32           GEN ADMIN - PER DIEM E23         300         325         32           GEN EXP - OTHER E23         73         350         35           CEMETERY OPERATING E89         400         400         400           GEN OTHER EQUIPMENT F89         0         0         0           FIRE CONTRACT-MARION E24         4,880         8,500         8,500           Total Expenditures         5,653         29,575         90,17           County Treasurer Balance, Dec. 31 W61         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			23,987	2,914
GEN ADMIN - PER DIEM E23 300 325 325 GEN EXP - OTHER E23 73 350 355 CEMETERY OPERATING E89 400 400 400 GEN OTHER EQUIPMENT F89 0 0 0 FIRE EQUIPMENT F89 0 20,000 80,600 FIRE CONTRACT-MARION E24 4,880 8,500 8,500 Total Expenditures 5,653 29,575 90,17* County Treasurer Balance, Dec. 31 W61 0 Unencumbered Cash Balance, Dec. 31 W61 71,548 65,960 ** Total Expenditures and Non-Appropriated Balance 90,17* Tax Required 90,17* Delinquency Computation	-	77,201	95,535	68,874
GEN EXP - OTHER E23 73 350 355  CEMETERY OPERATING E89 400 400 400  GEN OTHER EQUIPMENT F89 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditures			
GEN EXP - OTHER E23 73 350 350 CEMETERY OPERATING E89 400 400 400 400 GEN OTHER EQUIPMENT F89 0 0 0 0 FIRE EQUIPMENT F89 0 20,000 80,600 FIRE CONTRACT-MARION E24 4,880 8,500 8,500 Total Expenditures 5,653 29,575 90,17 County Treasurer Balance, Dec. 31 W61 0 0 COUNTY Treasurer Balance, Dec. 31 W61 0 COUNTY Treasurer Balance Total Expenditures and Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance 90,17 Tax Required Computation COUNTY Treasurer Balance 90,17 COUNTY Treasu	GEN ADMIN - PER DIEM E23	300	325	325
CEMETERY OPERATING       E89       400       400       400         GEN OTHER EQUIPMENT       F89       0       0       0         FIRE EQUIPMENT       F89       0       20,000       80,600         FIRE CONTRACT-MARION E24       4,880       8,500       8,500         Total Expenditures       5,653       29,575       90,17         County Treasurer Balance, Dec. 31       71,548       65,960       ************************************		73	350	350
GEN OTHER EQUIPMENT F89 FIRE EQUIPMENT F89 0 20,000 80,600 FIRE CONTRACT-MARION E24 Total Expenditures County Treasurer Balance, Dec. 31 W61  Unencumbered Cash Balance, Dec. 31 Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Delinquency Computation		400	400	400
### FIRE EQUIPMENT F89	GEN OTHER EQUIPMENT F89	0	0	0
### FIRE CONTRACT—MARION E24		0	20,000	80,602
County Treasurer Balance, Dec. 31 W61 0  Unencumbered Cash Balance, Dec. 31 71,548 65,960 xxxxxxxxxxx  Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance 90,17  Tax Required 21,303 Delinquency Computation		4,880	8,500	8,500
County Treasurer Balance, Dec. 31 W61 0  Unencumbered Cash Balance, Dec. 31 71,548 65,960 ************************************	Total Expenditures	5,653	29,575	90,177
Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance  Tax Required Delinquency Computation	County Treasurer Balance, Dec. 31 W61	0		
Total Expenditures and Non-Appropriated Balance 90,17  Tax Required 21,303  Delinquency Computation		71,548	65,960	**********
Tax Required 21,300 Delinquency Computation	Non-Appropriated Balance			0
Delinquency Computation	Total Expenditures and Non-Appropriated Balance		<b></b>	
perrudaency compacación	Tax Required			21,303
	Delinquency Computation		_	0
Amount of 2009 Ad Valorem Tax 21,300	Amount of 2009 Ad Valorem Tax			21,303

NOTICE OF HEARING 2010 Budget

The governing body of CENTRE TOWNSHIP will meet on the 24th day of August, 2009 at 8:00 p.m. at

Jon W. Thole Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

## BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2008		2009	2009		Proposed Budget 2010	
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	5,653	3.216	29,575	3.213	90,177	21,303	3.213
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation:	5,653 0 5,653 21,012	3.216	29,575 0 29,575 21,042	3.213	90,177 0 90,177	21,303	3.213
Township City Total		33,504 0 33,504	·	0 548,210 548,210		6,630,384 0 6,630,384	

	Outstanding	Indebtedness,	January 1,
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Jon W. Thole

Clerk

# RESOLUTION NO. 09-1.

A resolution expressing the property taxation policy of the Board of CENTRE TOWNSHIP with respect to financing the 2010 annual budget for CENTRE TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Township budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Township budget due to the above mentioned constraints.

ADOPTED THIS  $\frac{24}{}$  day of  $\frac{4u_0}{}$ , 2009 by the CENTRE TOWNSHIP Board, Marion County, Kansas.

Board of Trustees, CENTRE TOWNSHIP

Trustee

Treasurer

Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A.

79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A.

79-2925b and the intent of the governing body.

#### AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

12th day of August, 2009

with subsequent publications being made on the following dates:

Subscribed and sworn to before me this

12th day of August, 2009

Notary Public, Marion County, Kansas

My appointment expires: 11-20-12.

**PUBLICATION FEE: \$165.00** 

Affidavit

5.00

(Seal)

JEAN M. STUCHLIK

Notary Public - State of Kansas

My Appt. Expires

(First published in the Marion County Record, Marion, Kansas Aug. 12, 2009) it

CENTRE TOWNSHIP
2010 Budget
2010 Budget
NOTICE OF HEARING 2010 Budget

产品的高级企业的发生的企业的 61 2013。

The governing body of Centre Township will meet on the 24th day of August, 2009, at 8:00 p.m. at Jon W. Thole Residence for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	/ Prior Year, 100		Current Year Estimate for 2009		Proposed Budget Year for 2010			
FUND 2006 Y 33 W	Expend-litures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate	
General 188	් 5,653	3.216	29,575	3.213	90,177	21,303	3.213	
Totals 1997	5,653	3,216	29,575	· /- 3.213	90,177	21,303	3.213	
Less: Transfers			0	40.0	- 0	SMY PANOR	<b>1</b> 20 (612)	
Net Expenditures	5,653		29,575		90,177	3660 100 1160	grienis i s	
Total Tax Levied	21,012		21,042	V 4 5 7	> <		317	
Assessed Valuation:	29代的101	135 35	1.7.3.5			សម្រាប់ មេ មាន ។ សម្រាប់ ស្រីកស្រស់	and a large of The contract of	
Township	6,533,504	$(AB)_{AB}$	6,548,210	N. C.	6,630,384			
City / City	o	是(20)	Ó		74.50	- กลาเก็บ		
Total	6,533,504		6,548,210		6,630,384	gar tóma o cám (Li		
Outstanding Indebtedr	ness	an erejî. No aleke			4.00			

Jan, 1	2007	Eligati	2008		2009
G.O. Bonds JOA And Additional Control of the Contro	1/2 X24: 0	图 25101	0	pretioner. Telephone	1 0
Revenue Bonds	`, 0	10 P 10 1	0	y., X.	0
No-Fund Warrants	0	18 17 17 1	0	Server.	' 0
Lease Pur. Princ.	0	NEV POL	0	0 1 100 1	. 0
Other Debt	. 0	5,120877	0		0

on W. Thole, Clerk